

**AGENDA ITEM: 6 OADBY RESIDENTS FORUM – FEBRUARY 28 .2017- CHAIRMAN`S BUDGET UPDATE REPORT**

Policing Issues

The Police are to present the current quarter crime statistics at the Resident Forum meeting.  
Budget figures:

	Approved amount		Actual amount spent at 28/02/17		Completed projects - balance available for reallocation	
	£		£		£	
<b>OADBY RESIDENT FORUM</b>						
<b>Total allocated budget</b>	<b>230,000</b>		<b>230,000</b>			
<b>Spend at 1 April 2016</b>	<b>200,602</b>		<b>183,582</b>		<b>(11,494)</b>	
Ellis Park drinking fountain/notice board refurbishment (PFD July 15)	1,800		1,624		(176)	
Litter Bin placed on Uplands Park nr Manor Rd School (PFD July 15)	450		0		0	
Oadby Market Traders Festive Lights Grant (PFD Oct 15)	1,000		1,000		0	
Grant to Friends of Brocks Hill (PFD Feb 16)	1,000		1,000		0	
Howden Close Bus Shelter (PFD March 16)	3,500		520		(1)	
Grant to St peters Church to fund the Church Clock refurbishment (PFD March 16)	1,380		1,379			
Litter bins - Coombe Park (PFD March 16)	900		0			
Grant to Phoenix Therapies to assist support programmes (PFD Nov 16)	1,700		1,700		0	
Grant to Oadby Remembers to carry out WWI commemoration event (PFD Nov 16)	6,500		6,500		0	
Grant to Oadby and Wigston Civic Society for conservation plaques (PFD Nov 16)	1,452		1,210		(242)	
Grant Oadby and Wigston First Responders - Jackets (PFD Feb 17)	180		0			
Grant to 7Events - Defibrillator (PFD Feb 17)	250		0			
<b>Schemes currently requiring completion</b>	<b>20,112</b>		<b>14,933</b>		<b>(419)</b>	
<b>Total committed</b>	<b>220,714</b>		<b>198,515</b>		<b>(11,913)</b>	
<b>Completed projects - unused balance available for reallocation</b>	<b>11,913</b>					
<b>Funds Remaining</b>	<b>21,199</b>					

Capital Projects Update

- Oadby Remembers –The Funding Request was endorsed at PFD November 2016. A report from the Oadby Remembers AGM meeting is circulated at this meeting for information only.

- Conservation area plaques – The Funding Request was endorsed at PFD November 2016. Ray Mansfield is to provide an update tonight.
- Phoenix Therapies – The Funding Request was endorsed at PFD November 2016.
- Commemorative Stones – This was discussed at the Civic Society meeting on 14/9/2016 to identify a way forward. An update is coming to the Forum meeting 28.2.2017.
- Howden Road Bus Shelter – The Council Officer met with the County Council to make a site visit. An application for the licence has been put in place. The County Council has raised no objections. The seat is now in place.
- Oadby and Wigston Community First Responders provided an update at the November Residents Forum meeting and were awarded £180 to purchase two high visibility jackets. The scheme does have a twitter account and Facebook these are as follows: [www.facebook.com/oadbywigstonCFR](http://www.facebook.com/oadbywigstonCFR) and [https://twitter.com/OW\\_CFR](https://twitter.com/OW_CFR).
- Community First Responders work in partnership with East Midlands Ambulance service. They are locally based and respond via EMAS to 999 emergency calls. CFRs use its own vehicle to travel to an incident. Generally CFRs will arrive on scene prior to the Ambulance and start treatment. They are trained by East Midlands Ambulance Service to FPOS levels (first person on scene). This is a different level of training and is more advanced than general first aid. CFRs don't work within the hospital. As regards to a Letterbox magazine publication this is something planned for a future magazine to promote the scheme and make the community aware of its work and the benefits to residents.
- Fitting of a seat next to Howden Road bus shelter is complete.

#### Issues raised by residents

- A Defibrillator Appeal for Oadby Parade was provided by the 7events Group. An invoice is awaited to release funds of £250 towards the equipment's purchase.
- The Grey Post Boxes have yet to be removed.
- Oadby and Wigston Borough Council-Use of Council Notice Boards – This was discussed at the November meeting. A notice on the criteria for the use of the Council Notice boards criteria was circulated to residents.
- The Highways Department at County Council has assured the placing of double yellow lines on Stoughton Road will be concluded by April 2017.
- Miss Millo is to propose the placing of a litter bin for Fairfield Road, Oadby.

#### Community Safety Partnership Survey 2016 for Residents' feedback.

The survey is open to anyone who lives, works, is schooled or regularly visits the Borough to complete. Residents are encouraged to complete the survey by clicking on the following link: <https://www.surveymonkey.co.uk/r/J31YQZV>. All responses are received via Survey Monkey and are completely anonymous. A printable version of the survey is also accessible. If Residents have any questions or queries about the survey please do not hesitate to get in touch with

[Mark.smith@oadby-wigston.gov.uk](mailto:Mark.smith@oadby-wigston.gov.uk) - Community Safety & Youth Co-ordinator, Oadby & Wigston Borough Council or ring: 0116 2572675

The consultation is open until March 31<sup>st</sup> 2017 and encourages as many people as possible to have a say and complete the survey.